

SNAPSHOT of HOME Program Performance--As of 03/31/09
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Mississippi**

PJ's Total HOME Allocation Received: **\$231,913,089**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	96.16 %	91.46 %	9
% of Funds Disbursed	83.48 %	84.73 %	39
Leveraging Ratio for Rental Activities	1.01	4.05	48
% of Completed Rental Disbursements to All Rental Commitments**	89.56 %	93.68 %	43
% of Completed CHDO Disbursements to All CHDO Reservations**	70.81 %	79.51 %	45
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	78.98 %	80.07 %	37
% of 0-30% AMI Renters to All Renters**	20.65 %	37.19 %	49
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	99.47 %	98.83 %	31
Overall Ranking:			50 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$26,232	\$27,343	1,898 Units 20.6 %
Homebuyer Unit	\$15,869	\$13,005	1,771 Units 19.2 %
Homeowner-Rehab Unit	\$30,228	\$20,123	2,957 Units 32.1 %
TBRA Unit	\$528	\$3,018	2,593 Units 28.1 %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Mississippi MS

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$52,790	\$81,596	\$30,573
State:*	\$52,695	\$65,406	\$29,499
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.68

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	19.3	29.4	15.3	18.5
Black/African American:	79.6	68.9	84.2	81.1
Asian:	0.2	0.6	0.0	0.0
American Indian/Alaska Native:	0.1	0.1	0.2	0.0
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.2
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.1	0.2	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.2	0.1	0.1	0.2
Asian/Pacific Islander:	0.1	0.0	0.1	0.0

ETHNICITY:

Hispanic	0.4	0.6	0.1	0.0
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HOUSEHOLD SIZE:

1 Person:	16.1	24.8	32.5	16.5
2 Persons:	15.1	25.5	26.6	14.4
3 Persons:	28.5	23.8	15.2	29.3
4 Persons:	24.6	15.6	12.4	24.2
5 Persons:	11.1	6.4	6.8	8.9
6 Persons:	3.7	2.5	3.7	5.1
7 Persons:	0.7	0.9	1.4	0.6
8 or more Persons:	0.3	0.6	1.3	1.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	25.4	29.0	14.5	22.5
Elderly:	12.5	11.3	50.6	4.0
Related/Single Parent:	52.6	37.6	17.3	49.7
Related/Two Parent:	7.3	16.5	14.0	14.7
Other:	2.2	5.6	3.6	9.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	36.4	0.4 [#]
HOME TBRA:	5.0	
Other:	4.6	
No Assistance:	53.9	

of Section 504 Compliant Units / Completed Units Since 2001 867

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

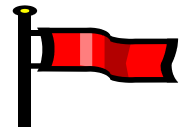
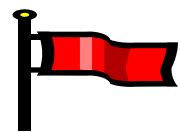


**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Mississippi State: MS

Summary: 2 / Of the 5 Indicators are Red Flags

Overall Rank: 50

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 91.68%	89.56	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 74.00%	70.81	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	78.98	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.30%	99.47	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	2.72	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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